

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Abandoned Motor Vehicle Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY23 Conference Committee 1005 GF/Prgm (DGF) 100.0	LangCC	* * * FY23 Conference Committee * * *										
			100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	FY23 Conference Committee Total		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Deposit of Abandoned Motor Vehicle Fund 1005 GF/Prgm (DGF) -100.0	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
L	FY2024 Deposit of Abandoned Motor Vehicle Fund 1005 GF/Prgm (DGF) 100.0	IncM	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	24Gov Total		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required

Allocation: Alaska Liquefied Natural Gas Project Fund 1235

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L Statutory Designated Program Receipts to the LNG Fund, Estimated to Be \$10 million	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1108 Stat Desig (Other) 10,000.0												
L Open-Ended Federal Receipts to the Alaska Liquefied Natural Gas Project Fund	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24Gov Total		10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Alaska Children's Trust Grant Account

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	14.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
	1005 GF/Prgm (DGF)		13.0										
	1234 LicPlates (DGF)		1.0										
FY23 Conference Committee Total			14.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			14.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			14.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			14.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Alaska Children's Trust Estimated Receipts	OTI	-14.0	0.0	0.0	0.0	0.0	0.0	0.0	-14.0	0	0	0
	1005 GF/Prgm (DGF)		-13.0										
	1234 LicPlates (DGF)		-1.0										
L	FY2024 Alaska Children's Trust Estimated Receipts	IncM	14.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
	1005 GF/Prgm (DGF)		13.0										
	1234 LicPlates (DGF)		1.0										
24Gov Total			14.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Community Assistance Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY23 Conference Committee	LangCC	* * * FY23 Conference Committee * * *										
	1169 PCE Endow (DGF) 30,000.0		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	FY23 Conference Committee Total		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse Community Assistance Fund from the Power Cost Equalization Fund	OTI	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
	1169 PCE Endow (DGF) -30,000.0												
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Derelict Vessel Prevention Program Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY23 Conference Committee	LangCC											
	1216 Boat Rcpts (DGF)		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
	FY23 Conference Committee Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
	FY23 Authorized Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
	FY23 Management Plan Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
	FY24 Adjusted Base Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
L	Reverse FY2023 Derelict Vessel Prevention Program Estimated Receipts and Deposit	OTI	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0	0	0
L	FY2024 Derelict Vessel Prevention Program Estimated Receipts and Deposit	IncM	58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
	1216 Boat Rcpts (DGF)		58.6										
	24Gov Total		58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Disaster Relief Fund

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY23 Conference Committee		LangCC	* * * FY23 Conference Committee		* * *								
	1002 Fed Rcpts (Fed)	9,000.0		9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
	FY23 Conference Committee Total			9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
	* * * Changes from FY23 Conference Committee to FY23 Authorized * * *													
	FY23 Authorized Total			9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
	* * * Changes from FY23 Authorized to FY23 Management Plan * * *													
	FY23 Management Plan Total			9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
	* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *													
	FY24 Adjusted Base Total			9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
	* * * Changes from FY24 Adjusted Base to 24Gov * * *													
L	Reverse FY2023 Disaster Relief Fund Estimated Deposit		OTI	-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
	1002 Fed Rcpts (Fed)	-9,000.0												
L	FY2024 Disaster Relief Fund Estimated Deposit		IncM	20,500.0	0.0	0.0	0.0	0.0	0.0	0.0	20,500.0	0	0	0
	1002 Fed Rcpts (Fed)	20,500.0												
	24Gov Total			20,500.0	0.0	0.0	0.0	0.0	0.0	0.0	20,500.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Dividend Raffle Fund 1257

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY23 Conference Committee	LangCC	* * * FY23 Conference Committee * * *										
	1108 Stat Desig (Other) 213.1		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
	FY23 Conference Committee Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Dividend Raffle Fund Estimated Deposit	OTI	-213.1	0.0	0.0	0.0	0.0	0.0	0.0	-213.1	0	0	0
	1108 Stat Desig (Other) -213.1												
L	FY2024 Dividend Raffle Fund Estimated Deposit	IncM	225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
	1108 Stat Desig (Other) 225.0												
	24Gov Total		225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Municipal Bond Bank Authority Reserve Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Conference Committee Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Oil and Gas Tax Credit Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *												
L FY23 Conference Committee	LangCC	349,000.0	0.0	0.0	0.0	0.0	0.0	0.0	349,000.0	0	0	0
1004 Gen Fund (UGF)		349,000.0	0.0	0.0	0.0	0.0	0.0	0.0	349,000.0	0	0	0
FY23 Conference Committee Total												
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
L FY2023 Estimated Deposit to Oil and Gas Tax Credit Fund	Veto	-19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
1004 Gen Fund (UGF)		-19,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
L LFD Adjust: Align FY23 Oil and Gas Tax Credit Estimate with Fall Revenue Forecast	MisAdj	-49,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-49,000.0	0	0	0
1004 Gen Fund (UGF)		-49,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-49,000.0	0	0	0
FY23 Authorized Total		281,000.0	0.0	0.0	0.0	0.0	0.0	0.0	281,000.0	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
FY23 Management Plan Total		281,000.0	0.0	0.0	0.0	0.0	0.0	0.0	281,000.0	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
FY24 Adjusted Base Total		281,000.0	0.0	0.0	0.0	0.0	0.0	0.0	281,000.0	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *												
L Reverse FY2023 Estimated Deposit to Oil and Gas Tax Credit Fund	OTI	-281,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-281,000.0	0	0	0
1004 Gen Fund (UGF)		-281,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-281,000.0	0	0	0
L FY2024 Deposit to Oil and Gas Tax Credit Fund of Amount Necessary to Purchase Outstanding Credits	IncM	42,700.0	0.0	0.0	0.0	0.0	0.0	0.0	42,700.0	0	0	0
1004 Gen Fund (UGF)		42,700.0	0.0	0.0	0.0	0.0	0.0	0.0	42,700.0	0	0	0
24Gov Total		42,700.0	0.0	0.0	0.0	0.0	0.0	0.0	42,700.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

**Appropriation: No Further Appropriation Required
Allocation: Peace Officer and Firefighter Survivors' Fund**

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY23 Conference Committee		LangCC	* * * FY23 Conference Committee * * *										
	1004 Gen Fund (UGF)	30.0		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
FY23 Conference Committee Total				30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
				* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total				30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
				* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0	
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *											
FY24 Adjusted Base Total			30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0	
L	Reverse FY2023 Estimated Peace Officer and Firefighter Survivor's Deposit		OTI	* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	1004 Gen Fund (UGF)	-30.0		-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0	0	0
L	FY2024 Estimated Peace Officer and Firefighter Survivor's Deposit			IncM	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
	1004 Gen Fund (UGF)	30.0	30.0		0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
24Gov Total				30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required

Allocation: Regional Education Attendance Area School Fund 1222

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY23 Conference Committee		LangCC	* * * FY23 Conference Committee * * *										
1004 Gen Fund (UGF)	32,784.0		32,784.0	0.0	0.0	0.0	0.0	0.0	0.0	32,784.0	0	0	0
FY23 Conference Committee Total			32,784.0	0.0	0.0	0.0	0.0	0.0	0.0	32,784.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			32,784.0	0.0	0.0	0.0	0.0	0.0	0.0	32,784.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			32,784.0	0.0	0.0	0.0	0.0	0.0	0.0	32,784.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			32,784.0	0.0	0.0	0.0	0.0	0.0	0.0	32,784.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L Reverse FY2023 Fund Capitalization of the REAA and Small Municipal School Districts School Fund		OTI	-32,784.0	0.0	0.0	0.0	0.0	0.0	0.0	-32,784.0	0	0	0
1004 Gen Fund (UGF)	-32,784.0												
L FY2024 Fund Capitalization of the REAA and Small Municipal School Districts School Fund		Lang	27,897.0	0.0	0.0	0.0	0.0	0.0	0.0	27,897.0	0	0	0
1004 Gen Fund (UGF)	27,897.0												
24Gov Total			27,897.0	0.0	0.0	0.0	0.0	0.0	0.0	27,897.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Vaccine Assessment Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY23 Conference Committee	LangCC	* * * FY23 Conference Committee * * *										
	1005 GF/Prgm (DGF) 15,000.0		15,000.0	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		15,000.0	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		15,000.0	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		15,000.0	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		15,000.0	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Vaccine Assessment Fund Deposit	OTI	-15,000.0	0.0	0.0	0.0	-15,000.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) -15,000.0												
L	FY2024 Estimated Vaccine Assessment Fund Deposit	IncM	15,000.0	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) 15,000.0												
	24Gov Total		15,000.0	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Capitalization of Duplicated Funds
Allocation: Alaska Clean Water Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY23 Conference Committee		LangCC	34,617.4	0.0	0.0	0.0	0.0	0.0	0.0	34,617.4	0	0	0
1002 Fed Rcpts (Fed)			30,410.9										
1003 GF/Match (UGF)			2,006.5										
1144 CWF Bond (Other)			2,200.0										
FY23 Conference Committee Total			34,617.4	0.0	0.0	0.0	0.0	0.0	0.0	34,617.4	0	0	0
*** Changes from FY23 Conference Committee to FY23 Authorized ***													
FY23 Authorized Total			34,617.4	0.0	0.0	0.0	0.0	0.0	0.0	34,617.4	0	0	0
*** Changes from FY23 Authorized to FY23 Management Plan ***													
FY23 Management Plan Total			34,617.4	0.0	0.0	0.0	0.0	0.0	0.0	34,617.4	0	0	0
*** Changes from FY23 Management Plan to FY24 Adjusted Base ***													
FY24 Adjusted Base Total			34,617.4	0.0	0.0	0.0	0.0	0.0	0.0	34,617.4	0	0	0
*** Changes from FY24 Adjusted Base to 24Gov ***													
L Reverse FY2023 Estimated Alaska Clean Water Fund Deposit		OTI	-34,617.4	0.0	0.0	0.0	0.0	0.0	0.0	-34,617.4	0	0	0
Including IJJA Division J Title VI													
1002 Fed Rcpts (Fed)			-30,410.9										
1003 GF/Match (UGF)			-2,006.5										
1144 CWF Bond (Other)			-2,200.0										
L FY2024 Estimated Alaska Clean Water Fund Deposit		IncM	12,540.0	0.0	0.0	0.0	0.0	0.0	0.0	12,540.0	0	0	0
1002 Fed Rcpts (Fed)			10,340.0										
1144 CWF Bond (Other)			2,200.0										
24Gov Total			12,540.0	0.0	0.0	0.0	0.0	0.0	0.0	12,540.0	0	0	0

2023 Legislature - Operating Budget **Transaction Change Detail - Governor Structure**

Numbers and Language

Agency: Fund Capitalization

Appropriation: Capitalization of Duplicated Funds
Allocation: Alaska Drinking Water Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY23 Conference Committee		LangCC	*** FY23 Conference Committee ***										
	1002 Fed Rcpts (Fed)		51,776.7										
	1003 GF/Match (UGF)		1,795.5										
	1159 DWF Bond (Other)		2,720.0										
FY23 Conference Committee Total			56,292.2	0.0	0.0	0.0	0.0	0.0	0.0	56,292.2	0	0	0
*** Changes from FY23 Conference Committee to FY23 Authorized ***													
FY23 Authorized Total			56,292.2	0.0	0.0	0.0	0.0	0.0	0.0	56,292.2	0	0	0
*** Changes from FY23 Authorized to FY23 Management Plan ***													
FY23 Management Plan Total			56,292.2	0.0	0.0	0.0	0.0	0.0	0.0	56,292.2	0	0	0
*** Changes from FY23 Management Plan to FY24 Adjusted Base ***													
FY24 Adjusted Base Total			56,292.2	0.0	0.0	0.0	0.0	0.0	0.0	56,292.2	0	0	0
*** Changes from FY24 Adjusted Base to 24Gov ***													
L Reverse FY2023 Estimated Alaska Drinking Water Fund Deposit Including IIJA Division J Title VI		OTI	-56,292.2	0.0	0.0	0.0	0.0	0.0	0.0	-56,292.2	0	0	0
	1002 Fed Rcpts (Fed)		-51,776.7										
	1003 GF/Match (UGF)		-1,795.5										
	1159 DWF Bond (Other)		-2,720.0										
L FY2024 Estimated Alaska Drinking Water Fund Deposit		IncM	16,320.0	0.0	0.0	0.0	0.0	0.0	0.0	16,320.0	0	0	0
	1002 Fed Rcpts (Fed)		13,600.0										
	1159 DWF Bond (Other)		2,720.0										
24Gov Total			16,320.0	0.0	0.0	0.0	0.0	0.0	0.0	16,320.0	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

**Appropriation: Capitalization of Duplicated Funds
Allocation: Crime Victim Compensation Fund**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY23 Conference Committee * * *													
L	FY23 Conference Committee	LangCC	927.8	0.0	0.0	0.0	0.0	0.0	0.0	927.8	0	0	0
	1005 GF/Prgm (DGF)		70.0										
	1171 Rest Just (Other)		857.8										
FY23 Conference Committee Total			927.8	0.0	0.0	0.0	0.0	0.0	0.0	927.8	0	0	0
* * * Changes from FY23 Conference Committee to FY23 Authorized * * *													
FY23 Authorized Total			927.8	0.0	0.0	0.0	0.0	0.0	0.0	927.8	0	0	0
* * * Changes from FY23 Authorized to FY23 Management Plan * * *													
FY23 Management Plan Total			927.8	0.0	0.0	0.0	0.0	0.0	0.0	927.8	0	0	0
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *													
FY24 Adjusted Base Total			927.8	0.0	0.0	0.0	0.0	0.0	0.0	927.8	0	0	0
* * * Changes from FY24 Adjusted Base to 24Gov * * *													
L	Reverse FY2023 Estimated Crime Victim Compensation Fund Deposit	OTI	-927.8	0.0	0.0	0.0	0.0	0.0	0.0	-927.8	0	0	0
	1005 GF/Prgm (DGF)		-70.0										
	1171 Rest Just (Other)		-857.8										
L	FY2024 Crime Victim Compensation Fund Deposit	IncM	3,334.2	0.0	0.0	0.0	0.0	0.0	0.0	3,334.2	0	0	0
	1005 GF/Prgm (DGF)		70.0										
	1171 Rest Just (Other)		3,264.2										
24Gov Total			3,334.2	0.0	0.0	0.0	0.0	0.0	0.0	3,334.2	0	0	0

2023 Legislature - Operating Budget Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Capitalization of Duplicated Funds
Allocation: Election Fund

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L	FY23 Conference Committee		LangCC	* * * FY23 Conference Committee		* * *								
	1217 NGF Earn (Other)	70.0		70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
	FY23 Conference Committee Total			70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
	* * * Changes from FY23 Conference Committee to FY23 Authorized													
	FY23 Authorized Total			70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
	* * * Changes from FY23 Authorized to FY23 Management Plan													
	FY23 Management Plan Total		70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0	
	* * * Changes from FY23 Management Plan to FY24 Adjusted Base													
	FY24 Adjusted Base Total		70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0	
	* * * Changes from FY24 Adjusted Base to 24Gov													
L	Reverse FY2023 Estimated Election Fund Interest		OTI	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
	1217 NGF Earn (Other)	-70.0												
L	FY2024 Estimated Election Fund Interest			IncM	70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0
	1217 NGF Earn (Other)	70.0												
	24Gov Total			70.0	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0

Column Definitions

23 CC (FY23 Conference Committee) - FY23 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

23 Auth (FY23 Authorized) - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

23MgtPln (FY23 Management Plan) - Authorized level of expenditures at the beginning of FY23 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.